

PROPOSED BUDGET AND WORKPLAN

Cook's Ferry Indian Band – Acestes Power ULC – Engagement and Technical Review – Solar Power Generation

TASK	DESCRIPTION	ESTIMATED FEES
Project Planning and Ongoing Coordination		
Internal Meetings and Ongoing Communications	Internal meetings between the Cook's Ferry Lands and Resources Office, our Technical Consultants, and Cook's Ferry Leadership to discuss project review, community engagement preparation, and	\$2,696.93
Review of Project Documents		
Review of Project Materials	The Cook's Ferry Lands and Resources office, with support from our Technical Consultants, will review Investigative Licence applications/plans, Preliminary Environmental Reports/Field Reconnaissance Report, preliminary production estimate documents, and the spatial data. This includes a review of existing documented Nlaka'pamux Knowledge and land use to determine how the potential project may impact those values.	\$3,802.26
Review and Draft Memo-Style Letter regarding a Preliminary Identification of Impacts to Rights	Time to prepare a memo-style letter outlining review findings with comments and recommendations to be shared with Acestes Power.	\$3,320.63
Meetings Between Cook's Ferry and Acestes Power to Discuss Review of Project Documents	Up to 2 virtual meetings between the Cook's Ferry Lands and Resources office, with support from our Technical Experts, and Acestes Power ULC to discuss the results of reviewing project materials.	\$1,528.07
Community Engagement		
Preparation for Community Engagement	Up to 2 virtual meetings between the Cook's Ferry staff and Acestes Power to prepare for one in-community meeting to present the potential solar projects to community members.	\$1,398.39

	Time for Cook's Ferry staff, Chief, and Council to prepare for, promote, and attend one community meeting with both an in-person and virtual attendance option.	
Community Engagement	Estimated fees include, but are not limited to, costs for hall rental for evening, catering for up to 32ppl, honouarium for Chief and Council members, AV set-up and take down, and honourarium for a community member to provide an opening prayer. One virtual follow-up meeting between the Cook's Ferry Lands and Resources Office, with support from our Technical Consultants, and Acestes Power to discuss feedback received during Community Engagement and discuss next steps.	\$3,417.32
Community Engagement Follow-Up	Preparation of a high-level FAQ from community engagement to be shared with community members.	\$1,459.19
FNEP Application Coordination		
Meeting and Ongoing Communication regarding FNEP Application	One virtual meeting between the Cook's Ferry Lands and Resources Office and Acestes Power to discuss the First Nations Electricity Program Application and next steps. Includes time for ongoing email communication associated with the FNEP application between Cook's Ferry and Acestes Power.	\$1,273.39
Total Expenses		\$18,896.16
Cook's Ferry Project Management and Administration (10%)		\$1,889.62
Total Cost		\$20,785.78